

TABLE 27 2006-2007

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$231,159	\$0	\$46,383	\$0	\$16,834	\$10,015	\$304,391
CLINTON	\$23,358	\$0	\$4,403	\$0	\$775	\$162	\$28,698
OAK RIDGE	\$222,111	\$5,337	\$63,341	\$3,992	\$3,973	\$1,101	\$299,855
BEDFORD COUNTY	\$319,041	\$9,609	\$54,052	\$0	\$11,117	\$1,529	\$395,348
BENTON COUNTY	\$47,614	\$0	\$3,715	\$0	\$1,728	\$1,137	\$54,194
BLEDSE COUNTY	\$67,794	\$0	\$15,945	\$0	\$2,445	\$2,562	\$88,746
BLOUNT COUNTY	\$381,482	\$0	\$88,545	\$0	\$30,779	\$4,769	\$505,575
ALCOA	\$0	\$0	\$0	\$28,500	\$5,433	\$0	\$33,933
MARYVILLE	\$0	\$0	\$0	\$0	\$3,418	\$0	\$3,418
BRADLEY COUNTY	\$199,436	\$0	\$69,001	\$0	\$7,588	\$2,789	\$278,814
CLEVELAND	\$60,400	\$0	\$11,638	\$458	\$4,307	\$408	\$77,211
CAMPBELL COUNTY	\$126,196	\$26,874	\$43,718	\$0	\$37,238	\$4,730	\$238,756
CANNON COUNTY	\$50,213	\$0	\$16,084	\$209	\$1,122	\$2,399	\$70,027
CARROLL COUNTY	\$11,321	\$0	\$1,000	\$0	\$1,053	\$0	\$13,374
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$26,877	\$43	\$533	\$27,453
*HUNTINGDON	\$28,100	\$0	\$5,262	\$0	\$2,274	\$1,493	\$37,129
*MCKENZIE	\$35,780	\$0	\$5,273	\$2	\$455	\$1,355	\$42,865
*S. CARROLL	\$13,968	\$0	\$1,561	\$0	\$470	\$122	\$16,121
*W. CARROLL	\$30,571	\$0	\$10,035	\$0	\$0	\$2,294	\$42,900
CARTER COUNTY	\$168,205	\$0	\$75,662	\$0	\$53,377	\$7,773	\$305,017
ELIZABETHTON	\$43,106	\$0	\$11,290	\$0	\$1,117	\$880	\$56,393
CHEATHAM COUNTY	\$106,279	\$41,233	\$50,418	\$165	\$17,246	\$9,688	\$225,029
CHESTER COUNTY	\$33,881	\$0	\$5,401	\$0	\$7,133	\$796	\$47,211
CLAIBORNE COUNTY	\$34,439	\$0	\$8,688	\$82,778	\$2,065	\$1,707	\$129,677
CLAY COUNTY	\$33,145	\$0	\$5,162	\$0	\$1,287	\$1,187	\$40,781
COCKE COUNTY	\$101,056	\$0	\$28,063	\$0	\$3,600	\$10,450	\$143,169
NEWPORT	\$38,887	\$350	\$7,186	\$226	\$3,352	\$658	\$50,659
COFFEE COUNTY	\$199,982	\$6,348	\$60,642	\$0	\$3,991	\$3,521	\$274,484
MANCHESTER	\$17,773	\$0	\$1,740	\$0	\$449	\$180	\$20,142
TULLAHOMA	\$101,528	\$0	\$32,096	\$0	\$17,664	\$0	\$151,288
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$476	\$3,676	\$4,152
ALAMO	\$20,000	\$0	\$3,646	\$0	\$561	\$1,005	\$25,212
BELLS	\$0	\$0	\$0	\$0	\$45	\$0	\$45
CUMBERLAND COUNTY	\$124,124	\$0	\$59,684	\$3,000	\$4,731	\$2,251	\$193,790
DAVIDSON COUNTY	\$0	\$44,800	\$10,129	\$2,807,003	\$7,785	\$0	\$2,869,717
DECATUR COUNTY	\$0	\$0	\$0	\$6,845	\$5,155	\$0	\$12,000
DEKALB COUNTY	\$88,657	\$19,522	\$28,272	\$16,431	\$1,928	\$3,362	\$158,172
DICKSON COUNTY	\$283,005	\$0	\$63,266	\$0	\$10,121	\$1,911	\$358,303
DYER COUNTY	\$86,905	\$0	\$19,620	\$1,938	\$23,866	\$7,164	\$139,493

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DYERSBURG	\$88,928	\$0	\$16,493	\$1,000	\$9,531	\$4,748	\$120,700
FAYETTE COUNTY	\$57,497	\$0	\$13,450	\$531	\$1,957	\$1,744	\$75,179
FENTRESS COUNTY	\$117,204	\$0	\$13,666	\$0	\$7,295	\$1,332	\$139,497
FRANKLIN COUNTY	\$204,946	\$928	\$51,552	\$0	\$18	\$1,053	\$258,497
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$39,105	\$19,340	\$16,651	\$677	\$36,442	\$2,149	\$114,364
*MILAN	\$32,984	\$0	\$12,608	\$0	\$1,441	\$144	\$47,177
*TRENTON	\$22,671	\$8,637	\$2,517	\$0	\$4,146	\$836	\$38,807
*BRADFORD	\$23,525	\$0	\$7,302	\$382	\$1,746	\$44	\$32,999
*GIBSON CO. SPEC.	\$64,017	\$0	\$16,259	\$0	\$5,704	\$3,865	\$89,845
GILES COUNTY	\$255,847	\$33,007	\$73,122	\$0	\$37,809	\$2,389	\$402,174
GRAINGER COUNTY	\$73,819	\$0	\$22,142	\$0	\$2,854	\$39	\$98,854
GREENE COUNTY	\$126,541	\$0	\$39,951	\$5,500	\$72,787	\$5,984	\$250,763
GREENEVILLE	\$17,542	\$0	\$2,099	\$5,000	\$5,916	\$0	\$30,557
GRUNDY COUNTY	\$33,452	\$19,505	\$10,279	\$6,453	\$3,213	\$620	\$73,522
HAMBLÉN COUNTY	\$156,468	\$0	\$73,701	\$0	\$6,369	\$1,135	\$237,673
HAMILTON COUNTY	\$1,032,991	\$196,363	\$446,569	\$14,285	\$44,307	\$12,643	\$1,747,158
HANCOCK COUNTY	\$0	\$0	\$0	\$4,060	\$0	\$0	\$4,060
HARDEMAN COUNTY	\$138,719	\$0	\$58,202	\$2,026	\$13,240	\$8,971	\$221,158
HARDIN COUNTY	\$57,552	\$0	\$17,300	\$0	\$17,125	\$1,288	\$93,265
HAWKINS COUNTY	\$185,624	\$56,736	\$90,753	\$3,380	\$60,360	\$38,059	\$434,912
ROGERSVILLE	\$51,145	\$0	\$14,942	\$1,454	\$38,796	\$5,882	\$112,219
HAYWOOD COUNTY	\$41,351	\$0	\$13,133	\$0	\$1,023	\$1,413	\$56,920
HENDERSON COUNTY	\$200,814	\$0	\$42,985	\$0	\$6,000	\$7,659	\$257,458
LEXINGTON	\$10,568	\$0	\$1,526	\$0	\$1,288	\$27	\$13,409
HENRY COUNTY	\$112,788	\$25,539	\$23,393	\$0	\$22,011	\$4,960	\$188,691
*PARIS	\$40,942	\$0	\$3,192	\$0	\$3,418	\$0	\$47,552
HICKMAN COUNTY	\$53,599	\$0	\$16,850	\$13,300	\$7,648	\$1,000	\$92,397
HOUSTON COUNTY	\$8,490	\$0	\$565	\$0	\$0	\$358	\$9,413
HUMPHREYS COUNTY	\$57,010	\$37,431	\$17,660	\$4,741	\$11,195	\$791	\$128,828
JACKSON COUNTY	\$73,572	\$19,356	\$20,493	\$231	\$88,997	\$1,048	\$203,697
JEFFERSON COUNTY	\$208,698	\$4,346	\$113,113	\$0	\$2,039	\$127	\$328,323
JOHNSON COUNTY	\$89,203	\$0	\$24,038	\$2,259	\$14,305	\$2,939	\$132,744
KNOX COUNTY	\$1,277,706	\$60,531	\$283,202	\$27,325	\$102,515	\$31,768	\$1,783,047
LAKE COUNTY	\$34,792	\$0	\$9,311	\$0	\$1,606	\$562	\$46,271
LAUDERDALE COUNTY	\$96,239	\$9,900	\$34,857	\$0	\$38,920	\$6,578	\$186,494
LAWRENCE COUNTY	\$213,424	\$0	\$83,612	\$1,201	\$7,159	\$1,435	\$306,831
LEWIS COUNTY	\$26,742	\$10,766	\$11,196	\$1,900	\$2,107	\$1,816	\$54,527
LINCOLN COUNTY	\$203,423	\$0	\$34,055	\$0	\$814	\$54	\$238,346

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FAYETTEVILLE	\$48,220	\$0	\$5,708	\$98	\$3,799	\$411	\$58,236
LOUDON COUNTY	\$97,726	\$0	\$25,821	\$6,623	\$14,790	\$6,724	\$151,684
LENOIR CITY	\$68,963	\$0	\$28,521	\$3,009	\$5,147	\$98	\$105,738
MCMINN COUNTY	\$0	\$0	\$0	\$36,937	\$0	\$0	\$36,937
ATHENS	\$32,613	\$0	\$10,064	\$0	\$6,473	\$1,572	\$50,722
ETOWAH	\$8,596	\$0	\$0	\$0	\$1,022	\$0	\$9,618
MCNAIRY COUNTY	\$52,712	\$44,359	\$30,474	\$0	\$3,443	\$4,742	\$135,730
MACON COUNTY	\$61,174	\$69,727	\$17,450	\$6,000	\$13,200	\$14,147	\$181,698
MADISON COUNTY	\$21,915	\$0	\$13,694	\$0	\$0	\$0	\$35,609
MARION COUNTY	\$103,131	\$39,244	\$44,563	\$2,119	\$4,585	\$3,537	\$197,179
*RICHARD CITY	\$26,766	\$0	\$2,048	\$0	\$2,587	\$216	\$31,617
MARSHALL COUNTY	\$99,762	\$3,200	\$32,762	\$0	\$2,596	\$0	\$138,320
MAURY COUNTY	\$176,586	\$0	\$50,705	\$4,131	\$5,271	\$6,695	\$243,388
MEIGS COUNTY	\$90,418	\$0	\$10,029	\$1,762	\$4,628	\$11,119	\$117,956
MONROE COUNTY	\$86,745	\$280,914	\$127,363	\$1,457	\$62,814	\$105,316	\$664,609
SWEETWATER	\$57,433	\$2,027	\$16,371	\$841	\$2,950	\$579	\$80,201
MONTGOMERY COUNTY	\$611,272	\$22,238	\$229,735	\$3,881	\$24,352	\$1,079	\$892,557
MOORE COUNTY	\$45,789	\$0	\$15,546	\$0	\$0	\$799	\$62,134
MORGAN COUNTY	\$32,985	\$114,683	\$48,615	\$0	\$16,935	\$33,823	\$247,041
OBION COUNTY	\$133,870	\$32,638	\$26,826	\$930	\$32,519	\$728	\$227,511
UNION CITY	\$30,999	\$0	\$14,122	\$0	\$678	\$0	\$45,799
OVERTON COUNTY	\$49,413	\$0	\$13,187	\$0	\$880	\$1,653	\$65,133
PERRY COUNTY	\$19,815	\$0	\$3,385	\$0	\$1,248	\$0	\$24,448
PICKETT COUNTY	\$19,770	\$0	\$2,990	\$3,562	\$834	\$0	\$27,156
POLK COUNTY	\$83,053	\$0	\$26,921	\$0	\$1,400	\$0	\$111,374
PUTNAM COUNTY	\$324,021	\$166,361	\$177,831	\$17,203	\$9,218	\$4,365	\$698,999
RHEA COUNTY	\$112,360	\$0	\$41,294	\$0	\$4,225	\$2,980	\$160,859
DAYTON	\$19,635	\$0	\$0	\$0	\$216	\$0	\$19,851
ROANE COUNTY	\$200,166	\$0	\$68,423	\$10,110	\$10,611	\$3,545	\$292,855
ROBERTSON COUNTY	\$247,647	\$18,876	\$74,184	\$0	\$3,499	\$4,609	\$348,815
RUTHERFORD COUNTY	\$1,179,098	\$335,981	\$502,436	\$0	\$51,439	\$28,220	\$2,097,174
MURFREESBORO	\$168,352	\$11,715	\$65,702	\$26,753	\$54,006	\$22,130	\$348,658
SCOTT COUNTY	\$79,475	\$17,810	\$28,454	\$0	\$6,320	\$9,688	\$141,747
*ONEIDA	\$32,294	\$20,193	\$12,686	\$0	\$3,402	\$95	\$68,670
SEQUATCHIE COUNTY	\$36,079	\$0	\$4,887	\$0	\$0	\$657	\$41,623
SEVIER COUNTY	\$610,711	\$0	\$139,252	\$15,538	\$29,589	\$9,905	\$804,995
SHELBY COUNTY	\$0	\$0	\$0	\$253,051	\$0	\$0	\$253,051
MEMPHIS	\$0	\$1,418,367	\$369,624	\$2,285,561	\$105,099	\$55,821	\$4,234,472
SMITH COUNTY	\$68,027	\$0	\$25,771	\$0	\$2,485	\$2,613	\$98,896

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STEWART COUNTY	\$138,267	\$18,051	\$43,138	\$134,902	\$13,309	\$6,759	\$354,426
SULLIVAN COUNTY	\$0	\$0	\$0	\$11,773	\$578	\$0	\$12,351
BRISTOL	\$37,849	\$105,429	\$29,284	\$245	\$19,596	\$84	\$192,487
KINGSPORT	\$238,000	\$60,896	\$88,621	\$0	\$13,297	\$8,474	\$409,288
SUMNER COUNTY	\$234,728	\$27,238	\$88,461	\$39,062	\$60,517	\$26,617	\$476,623
TIPTON COUNTY	\$0	\$72,360	\$25,495	\$438,813	\$10,975	\$1,303	\$548,946
TROUSDALE COUNTY	\$43,079	\$1,400	\$6,878	\$1,195	\$1,901	\$365	\$54,818
UNICOI COUNTY	\$62,043	\$21,682	\$13,650	\$0	\$38,793	\$3,440	\$139,608
UNION COUNTY	\$37,192	\$0	\$11,644	\$0	\$492	\$2,256	\$51,584
VAN BUREN COUNTY	\$34,419	\$17,165	\$12,752	\$471	\$25,420	\$1,343	\$91,570
WARREN COUNTY	\$120,107	\$170,471	\$51,694	\$22,358	\$16,540	\$52,818	\$433,988
WASHINGTON COUNTY	\$176,200	\$245,283	\$197,406	\$97,605	\$27,549	\$24,277	\$768,320
JOHNSON CITY	\$127,763	\$0	\$37,030	\$4,979	\$14,973	\$1,099	\$185,844
WAYNE COUNTY	\$15,041	\$48,253	\$12,575	\$0	\$8,097	\$1,953	\$85,919
WEAKLEY COUNTY	\$107,555	\$0	\$22,905	\$587	\$2,656	\$3,958	\$137,661
WHITE COUNTY	\$49,170	\$36,091	\$20,315	\$0	\$17,817	\$3,367	\$126,760
WILLIAMSON COUNTY	\$1,797,725	\$4,950	\$792,429	\$0	\$25,368	\$17,109	\$2,637,581
*FRANKLIN	\$45,757	\$171,890	\$85,014	\$127	\$4,281	\$1,520	\$308,589
WILSON COUNTY	\$285,429	\$0	\$100,702	\$0	\$9,000	\$21,436	\$416,567
*LEBANON	\$45,689	\$93,974	\$32,735	\$130	\$4,234	\$3,240	\$180,002
GRAND TOTAL	\$17,593,058	\$4,349,924	\$6,623,832	\$6,505,942	\$1,786,755	\$768,351	\$37,627,862

*SPECIAL SCHOOL DISTRICT